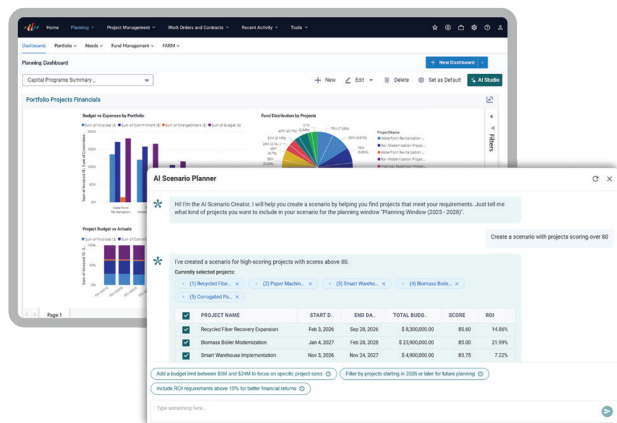


Capture, prioritize, fund, and manage capital programs with multiyear forecasting, and what-if scenario analysis



Are you responsible for managing multimillion or multibillion dollar capital budgets over the next 5, 10, or 20 years? And how do you determine which programs and projects should receive funding?

Capital planning is complex, and selecting the right projects demands clear information, confident decisions, and alignment across stakeholders. Masterworks introduces a modern interface with streamlined navigation, built-in AI, flexible views, intelligent search, and in-app guidance that supports you every step of the way.

Aurigo Masterworks Capital Planning unifies strategic priorities, funding, forecasting, and scenario planning in one governed system for faster capital decisions. Move beyond spreadsheets with audit-ready planning where every decision and approved change is fully traceable.

End-to-end capital planning, from first request to final approval

✓ Needs capture and structured project intake

Standardize capital request intake so every need is captured, evaluated consistently, and aligned to planning priorities from the start.

✓ Objective project scoring and prioritization

Prioritize the right projects with configurable, weighted scoring that brings transparency, consistency, and data-driven decision-making to capital planning.

✓ Fund source mapping and tracking

Optimize fund allocation across projects with governed funding rules, constraints, and tracking to maximize budget utilization and maintain compliance.

✓ Multiyear budget and forecast management

Develop and manage multi-level budgets and forecasts with greater accuracy and visibility to improve financial control across the capital lifecycle.

✓ Program management with AI scenario planning

Coordinate related projects under unified programs to improve strategic alignment, funding oversight, and portfolio-wide visibility.

✓ Governed approval and revision management

Govern program revisions with structured version control and approval workflows that maintain transparency, auditability, and planning integrity.



We use Aurigo for our most important infrastructure projects. Using Aurigo Masterworks, we keep track of every schedule, budget, fund, and document during complex multiyear projects."

- TIM PRATT | IT Manager, Major Midwestern City

BENEFITS

Masterworks' AI-native capital planning platform gives public agencies one governed system of action from project intake and prioritization to multiyear funding, scenario analysis, and structured approvals.

- **Build a fundable capital plan:** Score and rank projects against safety, legal mandates, asset condition, and strategic alignment so your plan holds up to public and audit scrutiny.
- **Stay in control of multiyear funding:** Map fund sources to projects and phases, run real-time what-if scenarios, and keep spending aligned across multiyear planning.
- **Eliminate spreadsheet risk:** Replace fragmented planning with a single governed system that enforces version control, captures every decision, and maintains a continuous audit trail.
- **Move from plan to approval with confidence:** Structured workflows route every program to the right stakeholders and produce a complete, auditable decision record.
- **Manage change without losing the plan:** Document, route, and approve every post-approval revision so your plan and fiscal reality stay aligned.
- **Make faster, better decisions with AI:** AI Copilot delivers instant, citation-backed answers across program data, AI what-if analysis surfaces funding implications before you commit.

aurigo®



MASTERWORKS

THE MASTERWORKS PRODUCT SUITE

PLAN

► Capital planning

Federal aid reimbursement

Community engagement

BUILD

Construction project management

Right of way

Estimation & bidding

Materials management

MAINTAIN

Real property management

Asset condition management

The Masterworks Platform

- Document management
- Workflow engine
- Mobile applications
- Reporting & analytics
- APIs
- Lumina AI